FY 2009 Capital Budget TPS Report 50546

Agency: University of Alaska

Project Title:

UAA Sports Arena - Planning, Design, and Site Preparation

State Funding Requested: \$ 15,000,000 **House District:** Anchorage Areawide (17-32)

Future Funding May Be Requested

Brief Project Description:

Planning, design and site preparation for a 7500 seat ice and flexible athletic athletic facility and public event venue with outdoor game fields and associated parking.

Funding	Plan:
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Total Cost of Project: \$80,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u>

Amount FY Amount FY

Anticipated Future Need

There is no other funding needed

Detailed Project Description and Justification:

Amount

The existing Wells Fargo Sports Complex was built in 1977 and is drastically undersized to serve the campus needs for the competitive athletic program at UAA. The UAA Sports Arena is a new facility designed to address the sports and recreation needs of UAA's growing student population and the needs of the surrounding Anchorage Community consistent with the Anchorage 2020 plan.

The project is envisioned as a 7500 seat ice and flexible athletic facility that can serve as a public event venue. The arena will house the intercollegiate athletic programs, include team meeting rooms, practice and training areas, coaching and administrative offices, and building support spaces.

Project Timeline:

Expenditures can begin in FY09

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

University of Alaska

Grant Recipient Contact Information:

Contact Name: Fran Ulmer, Chancellor

Phone Number: 907-786-1480

Address: University of Alaska Anchorage

3211 Providence Drive, Anchorage, Alaska 99508

Email:

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:

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Contact Name: Mike Pawlowski Contact Number: 465-4945

4:23 PM 4/29/2008

UAA Sports Arena, Phase 1 (GF: \$80,000.0)

The UAA Sports Arena, Phase 1, is a new 130,000 square foot facility designed to provide much-needed space for athletics, health, physical education, and recreation (HPER) academic classes, and student exercise opportunities. The facility will feature a three-court gymnasium that can be transformed into a 3,500 seat performance gym for basketball, volleyball, and other university and community events. The facility will also house a gymnastics facility, and a twocourt auxiliary gym for additional student, academic, and community use. A oneeighth mile running track will circle the performance gymnasium. The facility will also house a fitness center, training room, locker rooms, academic classrooms, and administration offices and storage. The 2003 UAA Master Plan included a sports arena to provide for UAA athletics, recreation, academic, and community needs. This project, Phase 1, will meet all these needs except for one: a new hockey arena (Phase 2). UAA rents the Sullivan Arena for hockey games and the Great Alaska Shootout and must compete against many other users, including the Anchorage Aces. UAA has begun discussions with the Municipality exploring possible partnerships for an improved Sullivan Arena or a new hockey arena.

Currently, all of our student recreation, student-athletic practices and games, academic classes, and community uses must take place in the 85,000 square foot Wells Fargo Sports Complex. It was built over forty years ago to accommodate the recreation needs of a small community college. It has become woefully inadequate for the multiple needs of the largest metropolitan university in Alaska.

UAA, a campus of more than 15,000 students, has athletic, student, and physical education facilities that are much too small and inadequate for a university community of our size. Witness the NCAA Division II Western Regional Men's Basketball Finals, hosted by UAA, the number one seed, in a thirty year old gym with less seating than either Anchorage West or East High Schools. For three days and nights, this 1000 seat gym played host to top-notch college basketball teams from throughout the West (all teams will much better gym facilities). We were unable to accommodate the thousands of requests for tickets due to the size of the Wells Fargo gym. The alternative venue, the Municipality's Sullivan Arena, was unavailable, having been booked for this time period months in advance.

UAA made history on March 17, 2008, by winning both the men and women NCAA Division II Western Regional Championships. Both teams are now participating in their respective national championship series. UAA has had significant success in other sports. This year, the track and field teams set nine school records and the ski team finished eighth in the United States.

While UAA's athletes are excelling in their respective sports, the facility they practice and play in isn't scoring high with anyone. It is time for the

community to recognize the needs of an expanding university and build adequate facilities for our students and our community.

Seating capacity is one of many deficiencies. Locker room facilities are insufficient. The entire gymnastics program is housed off-campus. Storage and office space is severely lacking. There is no classroom space in the sports center, despite a thriving health, physical education and recreation major. And the teaching facilities that are available are overcrowded, offering only 64 square feet per student, compared with the recommended minimum of 125 square feet.

Solutions to these problems have been discussed since 1990, when an analysis first determined that UAA was low on space for current enrollment levels. The need has only grown over the past 18 years; however, no long-term solution has ever been reached.

Today, UAA is faced with an exciting opportunity to design and construct a new athletic facility, one that would provide the space, facilities and equipment our intercollegiate teams need to succeed and our students and community to enjoy our University sports and recreation programs.

The proposed facility will allow the Wells Fargo Sports Complex to once again become the primary student recreational facility on campus. The hockey team will be the only intercollegiate sport housed in the Wells Fargo.

Public support for a project like this is strong. A recent poll showed 85 percent of people thought UAA sports were important or very important for the Anchorage community. Eighty-four percent said a new facility would improve UAA sports programs, and 83 percent said it would make UAA more attractive to prospective students.

This project will offer many benefits to current and future students, as well as the university and community at large, which is why it has been made a part of UAA's long-term strategic plan. A new sports facility promises to increase UAA's visibility and reputation, both in state and out, and make UAA a more attractive option, not only for out-of-state students but to keep Alaska's best and brightest here at home for their education. It will also create a more vibrant campus life, which improves student satisfaction and retention. It will offer more opportunities for the community and strengthen our academic offerings.

The need is clear. The benefits are clear. And the students, campus and community can't wait another 20 years for a solution. The time to act is now.

DRAFT Proposed Athletic Center Budget

Hastings & Chivetta Architects/McCool Carlson Green

3/21/2008

Public Spaces Team Meeting Rooms Performance Gymnasium Gymnastics Facility Auxiliary Gymnasium			4 470 SF	LC	
Meeting Rooms mance Gymnasium astics Facility			>1: :	L/O	
mance Gymnasium stics Facility			2,160 SF	SF	
stics Facility			37,005 SF	SF	
Irv Gymnasium			11,860 SF	SF	
			14,800 SF	SF	
Fitness			4,770 SF	SF	
Training Room			I,680 SF	SF	
User Support			10,010 SF	SF	
Administration (Athletic Department)			7,015 SF	SF	
Academic Support Facilities			3,876 SF	SF	
Net Building Area		75%	97,596 SF	SF	
Circulation/Walls/Building Support		72%	32,532 SF	SF	
Gross Building Area		%001	130,128 SF	SF \$357 /SF	= \$46,390,513
CONSTRUCTION COST					
New Construction (Total Gross from above)	(e)				\$46.390.513
Site Development Cost	%6 1	×			\$8,688,943
	2,500 sp	spaces \$	\$ 1,500 per space	ø.	\$3,750,000
TOTAL CONSTRUCTION COST	A+B			\$452 /SF	"
SOFT COSTS					
	4 %	×			47 353 178
Admin/Design/CM	15%	×			CR 874 418
	<u>%</u>	×			\$588.295
Construction Contingency	%0I	O ×			\$5.882.885
Project Contingency/Escalation	%9	×			\$3,521,767
TOTAL SOFT COST	D+E+F+G+H	Į		\$163 /SF	\$21,170,543
TOTAL PROJECT COST	₹			\$615 /SF	\$80,000,000

DRAFT Proposed Athletic Center Program

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1.02 Lobby	2 vest	400 SF	800 SF
03 (200)	area	1,500 SF	1,500 SF
Los Control Desk	l desk	200 SF	200 SF
1.04 Operations Office	L room	120 SF	120 SF
1.05 Vending Area	2 areas	100 SF	200 SF
I.06 Ticket Office	room	500 SF	500 SF
I.07 Men's Restroom	2 rooms	250 SF	500 SF
I.08 Women's Restroom	2 rooms	300 SF	600 SF
Public Spaces Total			4,420 SF
200 Tesh Mesung Rooms			
2.01 Meeting Room (80 person) (divisible into 2 rooms)	l room	2,000 SF	2,000 SF
2.02 Student Meeting Storage Rooms	2 rooms	80 SF	160 SF
Team Meeting Rooms Total			2,160 SF
		N	
3.01 Performance Gymnasium	l room	28,000 SF	28,000 SF
ping Seating	3500 seats	Chair-back	
3.03 Performance Gymnasium Storage	l room	1,200 SF	1,200 SF
3.04 Performance Gymnasium Concourse	area	6,400 SF	3,725 SF
3.05 Performance Gymnasium Lobby	area	2,500 SF	2,500 SF
3.06 Performance Gymnasium Concession	- room	200 SF	200 SF
3.07 Performance Gymnasium Concession Storage	- room	100 SF	100 SF
3.08 Hall of Fame	l room	1,000 SF	1,000 SF
3.09 Hall of Fame Storage	l room	120 SF	120 SF
3.10 Hall of Fame Kitchen	l room	100 SF	100 SF
3.11 Hall of Fame Toilet	- room	60 SF	40 SF
Performance Gymnasium Total			37,005 SF

DRAFT Proposed Athletic Center Program

	l room	4	
	l room	i I	
	l room		
5.01 Floor Exercise & Apparatus Area		7,800 SF	7,800 SF
5.02 Office	l room	160 SF	160 SF
5.03 Storage	l room	400 SF	400 SF
5.04 Observation Deck (500 Spectators)	l area	3,500 SF	3,500 SF
Gymnastic Facility Total			11,860 SF
5.01 2-Court Auxiliary Gym	Troom	14 000 SE	14 000 SE
5.02 Gym Storage	alcor.	2000,1	15 000 15 000
Consideration Committee of the Constitution of		5 88	5 000
Auxiliary Gymnasium Total			14,800 SF
o.ul Cardiovascular Area	area	1,200 SF	1,200 SF
6.02 Strength Area	l area	1,200 SF	1,200 SF
6.03 Free Weight Area	area	1,800 SF	1,800 SF
6.04 Fitness Control Desk	l desk	150 SF	150 SF
6.05 Strength Coach's Office	l room	120 SF	120 SF
6.06 Fitness Storage	l room	300 SF	300 SF

DRAFT Proposed Athletic Center Program

7.01 Taping Area 1 area 200 SF 200 SF 7.02 Hydro-Therapy 1 room 200 SF 200 SF 7.03 Hydro-Therapy 1 room 200 SF 200 SF 7.03 Hydro-Therapy 1 room 120 SF 200 SF 7.04 Rehab Area 1 room 120 SF 200 SF 7.05 Assistant Trainer's Office 1 room 100 SF 100 SF 7.05 Cooler Room 1 room 115 SF 115 SF 7.09 Storage Room 1 room 115 SF 115 SF 7.10 Tollet Room 1 room 115 SF 115 SF 7.10 Tollet Room 1 room 115 SF 115 SF 7.10 Tollet Room 1 room 115 SF 115 SF 8.00 Women's Varisty Colleghall Locker Room (25) 1 room 400 SF 800 SF 8.01 Women's Varisty Tocker Room (15) 1 room 400 SF 800 SF 8.02 Women's Varisty Future Tam Locker Room (25) 1 room 400 SF 800 SF 8.03 Women's Varisty Future Tam Locker Room (15) 1 room 700 SF 700 SF 8.04 Women				
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Locker Room (20) room 700 SF Locker Rooms	8.10 Women's Varsity Basketball Locker Room (20)	l room	700 SF	700 SF
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Nooms I room 400 SF I, 1 2 rooms 500 SF I, I room 150 SF I, I, I room 1,500 SF I, I, I area 400 SF I, I,	8.13 Women's Coachs' Locker Rooms	l room	300 SF	300 SF
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room 1,500 SF 1,	8.17 Equipment Manager Office	l room	120 SF	120 SF
l area 400 SF l room 200 SF	8.18 Equipment Storage	l room	1,500 SF	1,500 SF
l room 200 SF	8.19 Equipment Laundry	area	400 SF	400 SF
	8.20 Event/Catering Kitchen	l room	200 SF	200 SF

DRAFT Proposed Athletic Center Program

Action (Action (Acti				
area				
area	9.00 Administration (Athletic Department)			
I rooms 180 SF 2 rooms 150 SF 2 rooms 100 SF 14 rooms 100 SF 14 rooms 100 SF 14 rooms 100 SF 14 room 100 SF 15 rooms	9.01 Reception Area / Waiting	l area	200 SF	200 SF
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Rabicles 64 SF I room 500 SF I room 180 SF 4 8 SF I room 200 SF 1 room 200 SF I room 200 SF 2 rooms 60 SF 2 rooms 60 SF 2 soms 60 SF 3 area 200 SF 1 area 200 SF 1 area 200 SF 1 room 180 SF 1 coms 145 SF 1 cubicle 80 SF 1 room 750 SF 1 room 750 SF 1 room 750 SF 1 room 750 SF 1 room 100 SF 1 room 100 SF 1 room 10	9.07 Sports Information Office	l room	120 SF	120 SF
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room 200 SF room 200 SF room 200 SF 2 rooms 100 SF 2 rooms 60 SF 25% area 631 SF 1 room 180 SF 2 rooms 145 SF 1 room 250 SF 1 room 1 200 SF 1 room 1 room 1 200 SF 1 room 1 r	9.11 Student Employee Work Stations	4 cubicles	48 SF	192 SF
room 200 SF rooms 100 SF 2 rooms 100 SF 2 rooms 60 SF 25% area 631 SF 25% area 200 SF room 180 SF 1 room 250	9.12 Marketing Production Room	l room	200 SF	200 SF
I room 200 SF 2 rooms 100 SF 2 rooms 60 SF 25% area 631 SF 1 area 200 SF 1 room 180 SF 1 room 250 SF	9.13 Work Room	l room	200 SF	200 SF
2 rooms 100 SF 2 rooms 60 SF 25% area 631 SF 1 area 200 SF 1 room 180 SF 2 rooms 145 SF 1 room 250 SF 1 room 750 SF 1 room 1,200 SF 1 room 1,200 SF	9.14 Break Room	l room	200 SF	200 SF
2 rooms 60 SF 25% area 631 SF 1 area 200 SF 1 room 145 SF 2 rooms 145 SF 1 cubicle 80 SF 1 room 750 SF 1 room 1,200 SF 1 room 1,200 SF	9.15 Storage Room	2 rooms	100 SF	200 SF
25% area 631 SF area 200 SF room 180 SF rooms 145 SF room 250 SF room 750 SF room 750 SF room 1,200 SF	9.16 Suite Toilet Room	2 rooms	60 SF	120 SF
area 200 SF rooms 180 SF 2 rooms 145 SF 1 cubicle 80 SF 1 room 750 SF 1 room 750 SF 1 room 1,200 SF	9.17 Suite Circulation	25% area	631 SF	631 SF
area 200 SF room 180 SF 2 rooms 145 SF 1 cubicle 80 SF 1 room 250 SF 1 room 750 SF 1 room 1,200 SF 1 room 1 room 1,200 SF 1 room 1 room 1 room 1 r	Administration (Athletics Department) Total			7,015 SF
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Assistant 2 rooms 145 SF Assistant cubicle 80 SF Som room 250 SF room 750 SF room 80 SF room 1,200 SF	10.02 Director's Office	l room	180 SF	180 SF
Assistant cubicle 80 SF Dom 1 room 250 SF room 750 SF room 80 SF room 1,200 SF	10.03 Associate Director	2 rooms	145 SF	290 SF
xom 1 room 250 SF 1 room 750 SF 1 room 80 SF 1 room 1,200 SF	10.04 Administrative Assistant	cubicle	980 SF	80 SF
room 750 SF room 80 SF room 1,200 SF	10.05 Conference Room	l room	250 SF	250 SF
l room 80 SF room 1,200 SF	10.06 Computer Lab	room	750 SF	750 SF
l room 1,200 SF	10.07 Tutor Rooms	l room	80 SF	80 SF
	10.08 Study Room	l room	1,200 SF	1,200 SF
Loom	10.09 Storage Room	l room	100 SF	100 SF
10.10 Suite Circulation 746 SF	10.10 Suite Circulation	25% area	746 SF	746 SF
	Academic Support Facilities Total Total			

DRAFT Proposed Athletic Center Program

I.00 Building Support 4 rooms 2,500 SF 10,000 SF 11.01 Mechanical 1 room 400 SF 10,000 SF 11.02 Electrical 1 room 400 SF 400 SF 11.03 Server Room 1 room 80 SF 80 SF 11.04 Server Closets 3 rooms 150 SF 450 SF 11.05 Custodial Closets 4 rooms 80 SF 320 SF 11.06 Building Maintenance Office 1 room 200 SF 200 SF 11.07 Building Maintenance Office 1 room 205 SF 225 SF 11.08 Receiving/Loading Dock 1 room 80 SF 80 SF 11.09 Recycling Area 1 room 80 SF 80 SF 11.11 Elevator 1 room 80 SF 80 SF 11.11 Elevator 1 room 50 SF 50 SF 11.12 Elevator 1 room 50 SF 50 SF	Component	No. of Units	Area SF	Total SF
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room 400 SF room 80 SF 3 rooms 150 SF 4 rooms 80 SF room 150 SF room 150 SF room 200 SF room 225 SF room 80 SF	II.01 Mechanical	- Service Manager Apple Appl	2.500 SF	े 000 OI
room 80 SF 3 rooms 150 SF 4 rooms 80 SF 4 rooms 80 SF 50 S	11.02 Electrical	Loom	400 SF	400 SF
3 rooms 50 SF	11.03 Server Room	moon	90 SF	200
A rooms 4 rooms 80 SF nce Office 1 room 150 SF Dock 1 room 225 SF 1 room 80 SF 1 room 80 SF 1 room 80 SF 1 room 50 SF 1 room 50 SF	11.04 Server Closets	3 rooms	150 SF	450 SF
room 150 SF room 200 SF Dock room 225 SF room 80 S	11.05 Custodial Closets	4 rooms	80 SF	320 SF
room 200 SF Dock room 225 SF room 80 SF room 80 SF room 80 SF room 80 SF room 50 SF	11.06 Building Maintenance	Lroom	150 SF	150 SF
room 225 SF room 80 SF room 50 SF ro	11.07 Building Maintenance Office	moon	200 SF	300 CF
room 80 SF room 80 SF room 80 SF room 80 SF room 50 SF roo	11.08 Receiving/Loading Dock	Loom	225 SF	77.5 SF
room 80 SF room 80 SF room 50 SF roo	11.09 Recycling Area	l room	80 SF	80 SF
elev 80 SF room 50 SF 12	11.10 Custodial Storage	l room	90 SF	80 SF
l room 50 SF	. Elevator	l elev	80 SF	80 SF
	11.12 Elevator Machine	l room	50 SF	50 SF
	Building Support Total			12.115 SF

97,596 SF	32,532 SF	130,128 SF	8% of GSF 10,930 SF
Net Building Area 75%	Bldg Support, Circulation and Walls	Gross Building Area	Total of Mechanical Areas

DRAFT Proposed Athletic Center Program

Hastings & Chivetta Architects, Inc./ McCool Carlson Green

Component

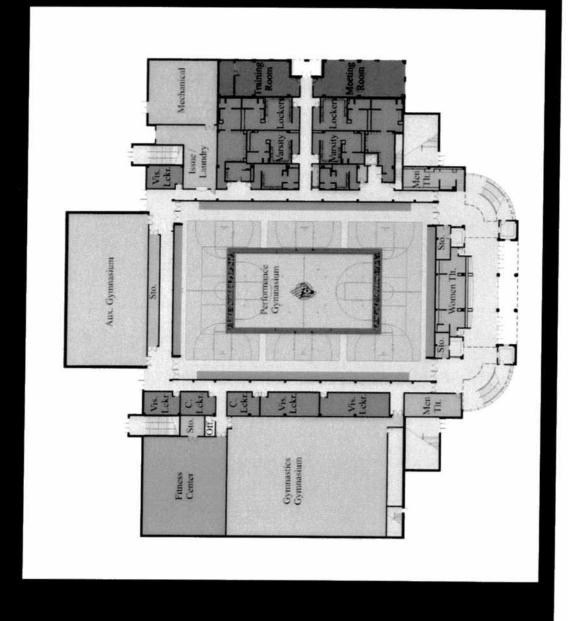
No. of Units

Area SF

Total SF

Stand Alone Athletic Facility

Athletics First Floor



Stand Alone Athletic Facility

Athletics Second Floor

